

## ST. STEPHEN'S 2022 OPERATING BUDGET

### CHURCH'S INCOME

PLEDGES	\$60,000
ALL OTHER OFFERINGS	4,700
ENDOWMENT TRANSFERS	358,435
FLOWER FUND	600
MUSIC FROM ST. STEPHEN'S	15,000
REACH	1,000
MEMORIALS	1,000
RECTORS TRUST FUND	3,000
SBA PPP LOAN	40,000
TOTAL CHURCH INCOME	\$483,735

### CHURCH 'S MINISTRY

TOTAL RECTOR COMPENSATION	\$84,026
SUBSTITUTE CLERGY & ASSOC. PRIEST	750
TOTAL LAY STAFF SALARIES & BENEFITS	159,569
TOTAL CHURCH MINISTRY	244,345

**SERVICE & OUTREACH**

<b>DIOCESAN ASSESSMENT</b>	<b>\$37,697</b>
<b>DIOCESAN ACCEPTANCE</b>	<b>1,885</b>
<b>MISSION OUTREACH</b>	<b>2,000</b>
<b>RECTOR'S DISCRETIONARY FUND</b>	<b>8,000</b>

**SERVICE & OUTREACH TOTAL** **\$49,582**

**WORSHIP**

<b>ALTAR SUPPLIES/ALTAR FLOWERS</b>	<b>\$ 2,500</b>
<b>PASTORAL CARE</b>	<b>650</b>
<b>MUSIC MINISTRY</b>	<b>20,000</b>

**WORSHIP TOTAL** **\$23,240**

**PARISH LIFE/STEWARDSHIP** **\$500**

**CHURCH ADMINISTRATION** **\$94,700**

**PROPERTY/MAINTENANCE** **71,368**

**TOTAL OPERATING EXPENSE** **\$483,735**